

**Draft Public Health Funding 2021-22****Appendix 4**

	£000	
<b>Mandatory Services</b>		
Sexual Health (incl Family Planning)	2,192	
0-19 Services	3,838	
Health Checks	<u>176</u>	6,206
<b>Discretionary Services</b>		
Tobacco Control	73	
Drug & Alcohol Misuse	1,858	
Physical Activity	<u>30</u>	1,961
<b>Staffing &amp; Support Costs</b>		
Staffing	804	
Non-Staffing	59	
Overheads	<u>163</u>	1,026
Health Improvement	306	
Wider Determinants of Health	<u>1,651</u>	1,957
<b>Total Expenditure</b>		<u><u>11,150</u></u>
<b>Funded by</b>		
Department of Health Grant	<u>-11,150</u>	
<b>Total Income</b>		<u><u>-11,150</u></u>